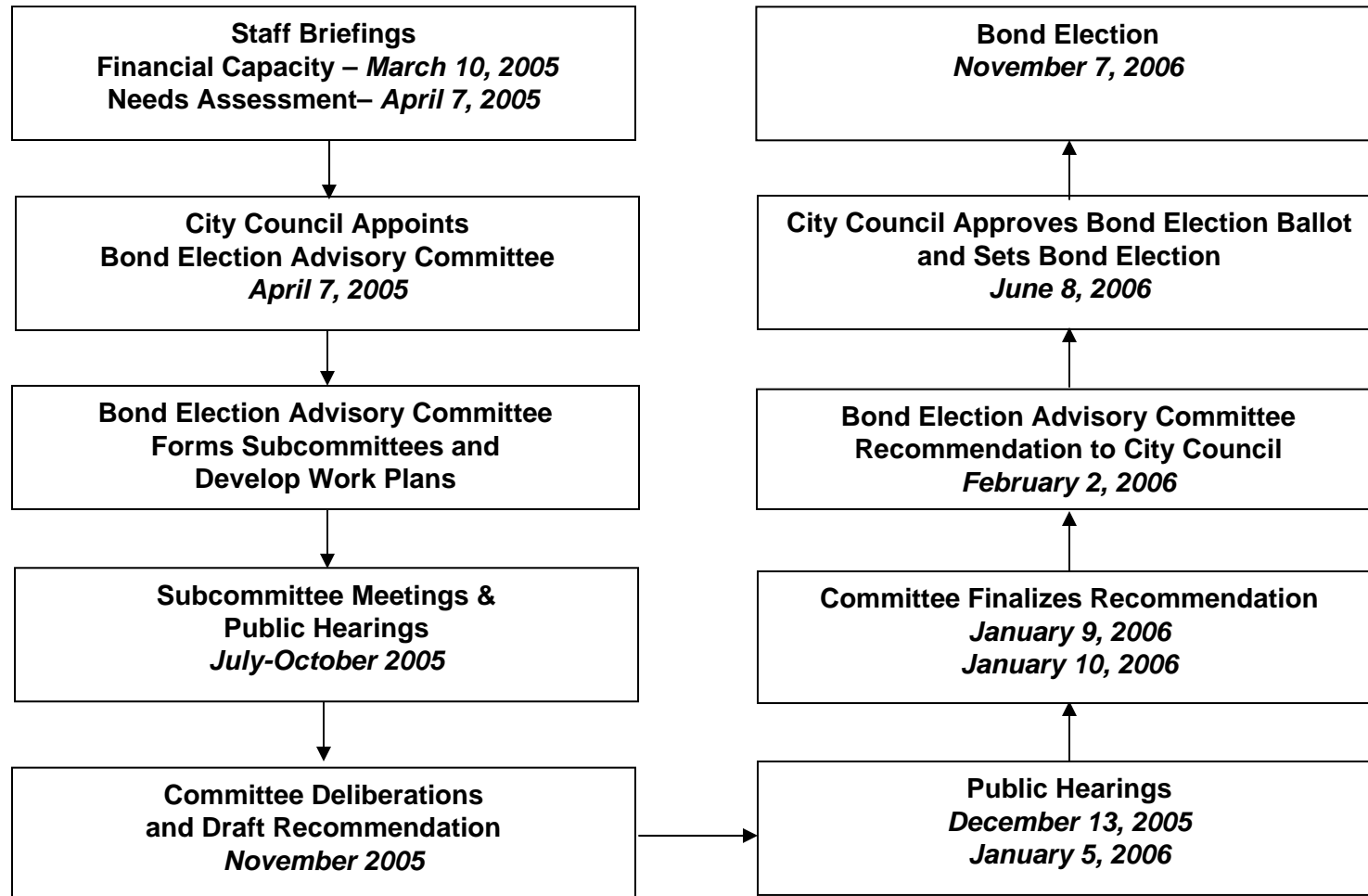




City of Austin  
November 2006  
Bond Program



# Bond Election Process





# Bond Program

Number	Proposition	Amount
1	Transportation	\$ 103,100,000
2	Drainage & Water Quality Protection Land	\$ 145,000,000
3	Parks Facilities & Parkland	\$ 84,700,000
4	Community & Cultural Facilities	\$ 31,500,000
5	Affordable Housing	\$ 55,000,000
6	Central Library	\$ 90,000,000
7	Public Safety Facilities	\$ 58,100,000
<b>TOTAL</b>		<b>\$ 567,400,000</b>



# Proposition 1 - \$103.1 million Transportation

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- \$85 million for street reconstruction
  - 120+ lane miles of streets reconstructed including associated drainage and sidewalk
  - 12 bridge and culvert improvement projects
- \$8 million for traffic signals
  - 240+ signal connected to Traffic Management Center
- \$8.1 million for sidewalks
  - Replace and/or improve deteriorated sidewalks, ramps, curbs and gutters at hundreds of locations
- \$2 million for bikeways
  - Continue implementation of the City's Bike Plan



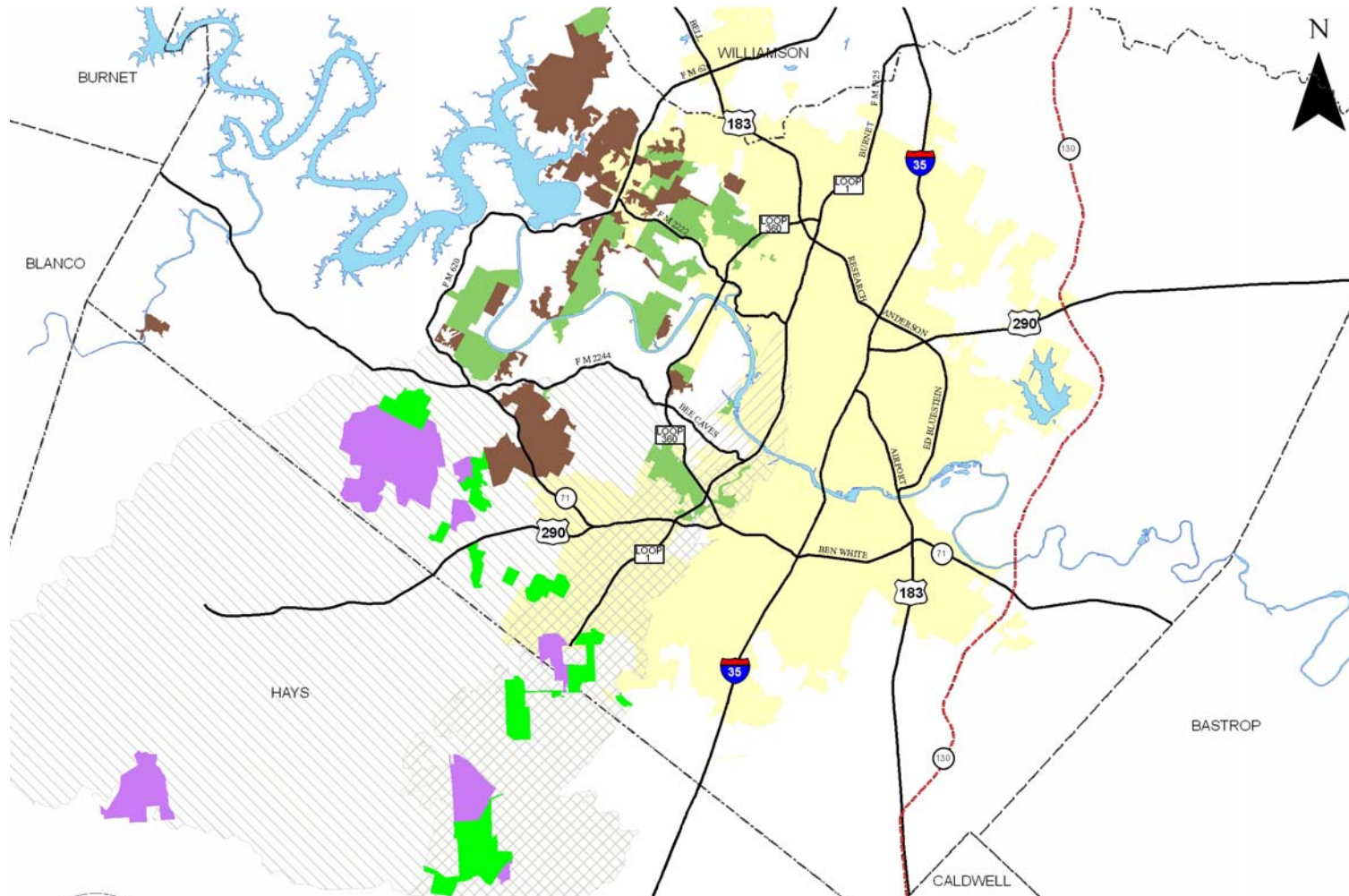
# Proposition 2 - \$145 million Drainage & Water Quality Protection

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- \$95 million for Watershed Protection Master Plan implementation
  - 1,300+ home and roadways potentially removed from the floodplain
  - 71,000+ linear feet of new storm drain installed
  - 225+ homes, yards, and streets with reduced flood hazard
  - 350+ properties, utilities, and roadways removed from erosion threat
  - 17,500+ linear feet of streambank stabilized
  - 3,500+ water quality acres treated
- \$50 million for Open Space Land Acquisition
  - Land in the Barton Springs Recharge & Contributing Zone



# Open Space Land Acquisition



- |                              |                       |                |
|------------------------------|-----------------------|----------------|
| City of Austin               | Conservation Easement | City of Austin |
| Barton Springs Recharge Zone | Fee Simple            | Other          |
| Contributing Zone            |                       |                |



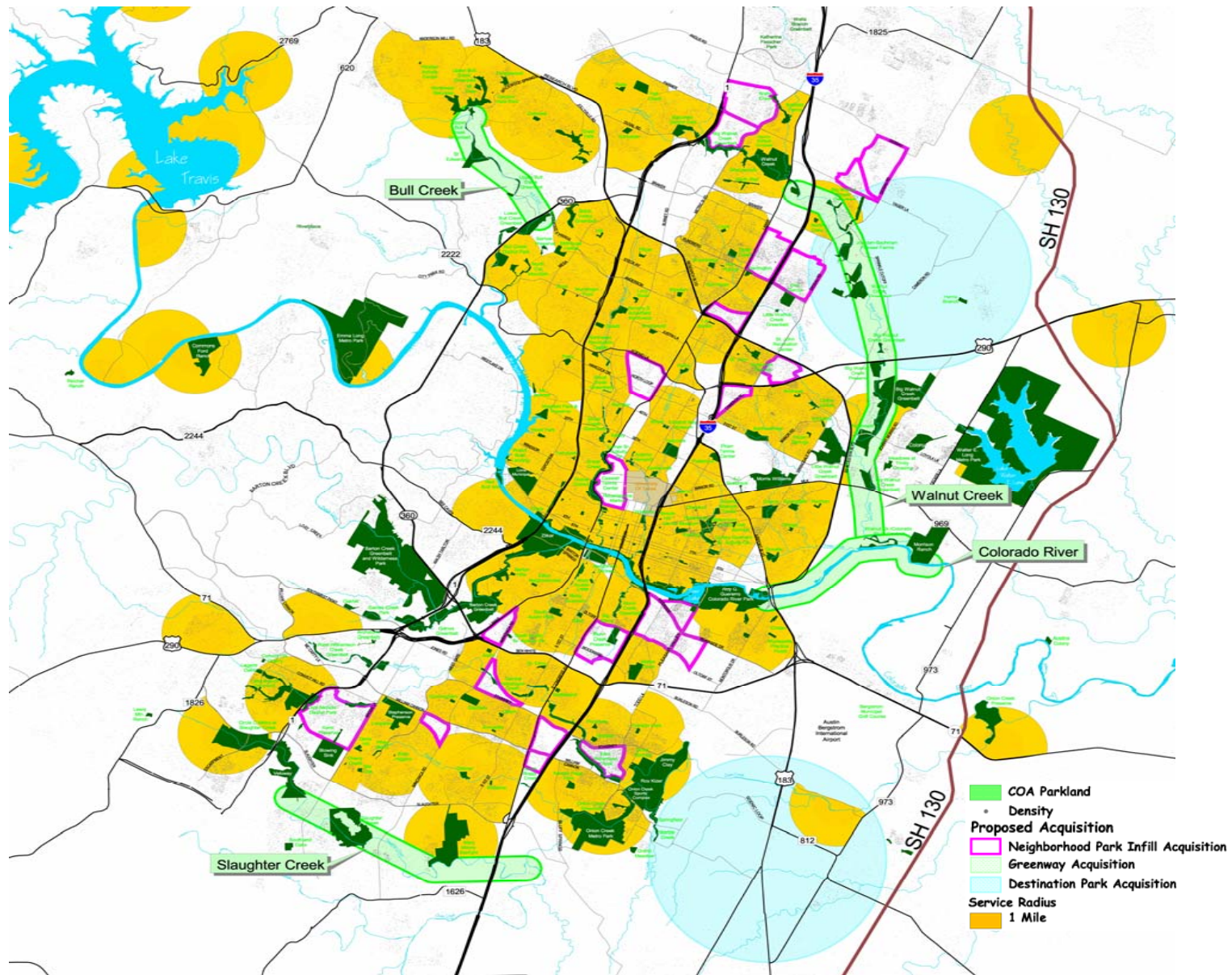
# Proposition 3 - \$84.7 million Parks Facilities & Parkland

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- Parks Renovations & Improvements
  - \$25 million for facilities
  - \$18 million for pools
  - \$10 million for infrastructure
  - \$0.5 million for Susanna Dickinson House
  - \$0.5 million for Elisabet Ney Museum
  - \$0.5 million for Rosewood Park House
- Parks New Facilities
  - \$8.9 million for North Austin Recreation Center
  - \$1.3 million for Skate & BMX parks
- Parkland Acquisition
  - \$10 million for infill parks
  - \$ 5 million for greenways
  - \$ 5 million for destination parks / natural areas



# Parkland Acquisition





## Proposition 4 - \$31.5 million Cultural Facilities

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- Zachary Scott Theater \$10.0 million
- African American Heritage & Cultural Facility \$ 1.5 million
- Asian American Resource Center \$ 5.0 million
- Austin Film Studios \$ 5.0 million
- Mexican American Cultural Center \$ 5.0 million
- Mexic-Arte Museum \$ 5.0 million



# Proposition 5 - \$55 million Affordable Housing

<b>Proposed Programs</b>	<b>Proposed Amount</b>	<b>Target Income Level</b>	<b>Households Served</b>
Rental Housing Development Program	\$33 million	Below 30% MFI	Homeless Disabled Elderly on fixed incomes Low wage earners
Home Ownership Program	\$22 million	50%-65% MFI	First time homebuyers Working families Elderly homeowners
<b>TOTAL</b>	<b>\$55 million</b>		



# Proposition 6 - \$90 million Central Library

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- New 250,000 square foot facility
  - Increased research and circulating collections augmenting branch collections
  - Improved information technology including a high tech center
  - Program and exhibit space for community and cultural events
  - Dedicated program space for teens and adolescents
  - A family center offering programs and services for all ages
  - Increased parking and accessibility, including pedestrian and bicycle facilities
  - A business and career center, positively contributing to the economic well being of the community



# Proposition 7 - \$58.1 million Public Safety Facilities

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- Joint Training Facility \$20.0 million
  - Expand current site
  
- Police Northeast Substation \$ 7.0 million
  - Relieve overcrowding at North Substation
  
- EMS Station Addition \$ 3.1 million
  - Airport Blvd – Mueller
  
- Municipal Courthouse \$16.0 million
  - Purchase & renovate
  
- Animal Shelter \$12.0 million
  - HHSD Campus



## Proposition 1

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THE ISSUANCE OF \$103,100,000 IN TAX SUPPORTED GENERAL OBLIGATION BONDS AND NOTES FOR RECONSTRUCTING ROADS AND STREETS; CONSTRUCTING, RECONSTRUCTING, AND IMPROVING DRAINAGE FACILITIES RELATED TO THE ROADS AND STREETS; CONSTRUCTING, RECONSTRUCTING AND IMPROVING BICYCLE AND PEDESTRIAN MOBILITY INFRASTRUCTURE; IMPROVING TRAFFIC SIGNAL SYNCHRONIZATION AND CONTROLS SYSTEMS; ACQUIRING AND INSTALLING TRAFFIC SIGNALS; AND ACQUIRING LAND AND INTERESTS IN LAND AND PROPERTY NECESSARY TO DO SO; AND THE LEVY OF A TAX SUFFICIENT TO PAY FOR THE BONDS AND NOTES.



## Proposition 2

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THE ISSUANCE OF \$145,000,000 IN TAX SUPPORTED GENERAL OBLIGATION BONDS AND NOTES FOR DESIGNING, CONSTRUCTING, AND INSTALLING IMPROVEMENTS AND FACILITIES FOR FLOOD CONTROL, EROSION CONTROL, WATER QUALITY, AND STORMWATER DRAINAGE, AND ACQUIRING LAND, OPEN SPACES AND INTERESTS IN LAND AND PROPERTY NECESSARY TO DO SO, INCLUDING, WITHOUT LIMITATION, ACQUISITION OF LAND INCLUDING FEE TITLE AND EASEMENTS IN THE BARTON SPRINGS CONTRIBUTING AND RECHARGE ZONES TO PROVIDE FOR THE CONSERVATION OF THE REGION'S WATER QUALITY; AND THE LEVY OF A TAX SUFFICIENT TO PAY FOR THE BONDS AND NOTES.



## Proposition 3

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THE ISSUANCE OF \$84,700,000 IN TAX SUPPORTED GENERAL OBLIGATION BONDS AND NOTES FOR CONSTRUCTING, RENOVATING, IMPROVING AND EQUIPPING PUBLIC PARKS, RECREATION CENTERS, NATURAL AREAS, AND OTHER RELATED FACILITIES, INCLUDING, WITHOUT LIMITATION, PLAYGROUNDS, HIKE AND BIKE TRAILS, SPORTS COURTS, AND SWIMMING POOLS; AND ACQUIRING LAND AND INTERESTS IN LAND AND PROPERTY NECESSARY TO DO SO; AND THE LEVY OF A TAX SUFFICIENT TO PAY FOR THE BONDS AND NOTES.



## Proposition 4

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THE ISSUANCE OF \$31,500,000 IN TAX SUPPORTED GENERAL OBLIGATION BONDS AND NOTES FOR CONSTRUCTING, RENOVATING, IMPROVING, AND EQUIPPING COMMUNITY AND CULTURAL FACILITIES INCLUDING, WITHOUT LIMITATION, THE ZACHARY SCOTT THEATER, AN AFRICAN AMERICAN CULTURAL AND HERITAGE FACILITY, AN ASIAN AMERICAN RESOURCE CENTER, A MEXIC-ARTE ART MUSEUM, AND ACQUIRING LAND AND INTERESTS IN LAND AND PROPERTY NECESSARY TO DO SO; AND THE LEVY OF A TAX SUFFICIENT TO PAY FOR THE BONDS AND NOTES.



## Proposition 5

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THE ISSUANCE OF \$55,000,000 IN TAX SUPPORTED GENERAL OBLIGATION BONDS AND NOTES FOR CONSTRUCTING, RENOVATING, IMPROVING, AND EQUIPPING AFFORDABLE HOUSING FACILITIES FOR LOW INCOME PERSONS AND FAMILIES AND ACQUIRING LAND AND INTERESTS IN LAND AND PROPERTY NECESSARY TO DO SO, AND FUNDING AFFORDABLE HOUSING PROGRAMS AS MAY BE PERMITTED BY LAW; AND THE LEVY OF A TAX SUFFICIENT TO PAY FOR THE BONDS AND NOTES.



## Proposition 6

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THE ISSUANCE OF \$90,000,000 IN TAX SUPPORTED GENERAL OBLIGATION BONDS AND NOTES FOR CONSTRUCTING AND EQUIPPING A NEW CENTRAL LIBRARY FACILITY AND ACQUIRING LAND AND INTERESTS IN LAND AND PROPERTY NECESSARY TO DO SO; AND THE LEVY OF A TAX SUFFICIENT TO PAY FOR THE BONDS AND NOTES.



## Proposition 7

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THE ISSUANCE OF \$58,100,000 IN TAX SUPPORTED GENERAL OBLIGATION BONDS AND NOTES FOR CONSTRUCTING, RENOVATING, IMPROVING, AND EQUIPPING PUBLIC SAFETY FACILITIES, INCLUDING, WITHOUT LIMITATION, A PUBLIC SAFETY TRAINING FACILITY, POLICE STATIONS, EMERGENCY MEDICAL SERVICE BUILDINGS AND FACILITIES, A MUNICIPAL COURTHOUSE, AN ANIMAL SHELTER, AND OTHER RELATED FACILITIES AND ACQUIRING LAND AND INTERESTS IN LAND AND PROPERTY NECESSARY TO DO SO; AND THE LEVY OF A TAX SUFFICIENT TO PAY FOR THE BONDS AND NOTES.